



**SANTA MONICA MUNICIPAL
EMPLOYEES ASSOCIATION
BUDGET 2010**

ADOPTED 2/17/10

CATEGORY	BUDGET AMOUNT	ACTUAL	BUDGET AMOUNT
	2009	2009	2010
Annual Member Meeting	\$10,000.00	\$13,542.21	\$15,000.00
Audit			\$10,000.00
Bank Charge	\$30.00	\$40.47	\$30.00
Bereavement Benefits	\$600.00	\$900.00	\$1,000.00
Bulletin Board	\$0.00	\$250.00	\$0.00
Charity	\$0.00	\$100.00	\$500.00
Coalition Dues	\$20,928.00	\$20,928.00	\$10,836.00
Ed Fair	\$0.00		\$0.00
Federal Employment Tax	\$6,000.00	\$2,996.64	\$6,000.00
Grievance Training	\$200.00	\$179.17	\$200.00
Installation Dinner-Lunch	\$0.00		\$400.00
Insurance	\$500.00	\$500.00	\$500.00
Legal Expense	\$10,000.00		\$10,000.00
Member Activity	\$15,000.00		\$5,000.00
Member Gift	\$3,000.00	\$300.00	\$2,500.00
Misc	\$500.00	\$88.00	\$500.00
Nominations Comm/Elections	\$2,000.00	\$1,362.27	\$2,000.00
Office Supplies	\$250.00	\$44.05	\$250.00
Payroll	\$25,000.00	\$24,559.64	\$25,000.00
Political Action Committee	\$20,928.00	\$18,936.00	\$10,836.00
Post Box Rental	\$140.00	\$96.00	\$140.00
Postage	\$800.00	\$534.60	\$1,000.00
Printing Expense	\$2,000.00		\$2,000.00
Repairs & Maintenance	\$0.00		\$0.00
Retainer (Legal)	\$97,200.00	\$89,100.00	\$97,200.00
Fed Tax	\$65.00	\$20.00	\$65.00
Other Tax	\$0.00		\$0.00
State Payroll Tax	\$1,500.00	\$356.33	\$1,500.00
Training, Conferences, Seminars			\$2,000.00
Web	\$2,000.00	\$1,687.50	\$2,000.00
TOTAL	\$218,641.00	\$176,520.88	\$206,457.00